Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RGR — WEST SUFFOLK NHS FOUNDATION TRUST

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day
					Registered		Non-registered		Registered		Non-		Registered		Non-registered		Registered		Non-		Registered		Non-		
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			34277	29782.12	26787.95	22900.12	419	750.5	0	0	25404.5	24070.25	20764.983	19475.8	218.5	336.5	0	0	0	0	0	0	16060
RGR50	WEST SUFFOLK HOSP	Rosemary Ward	925 - COMMUNITY CARE SERVICES		1381	1248	1731	1576.5	0	0			1035	1012	1380	1352	0	0							1025
RGR50	WEST SUFFOLK HOSP	Glastonbury Court	925 - COMMUNITY CARE SERVICES		690	691.5	1038.75	925.5	0	0			690	691	525	499.5	0	0							642
RGR50	WEST SUFFOLK HOSP	Acute Assessment Unit	326 - ACUTE INTERNAL MEDICINE		2434.25	2446	1910.2	1704.7	0	0			1725	1683.5	1374.983333	1352.75	0	11.5							994
RGR50	WEST SUFFOLK HOSP	Cardiac Centre	320 - CARDIOLOGY		1725	1498	1008.5	794	0	0			1725	1654.5	690	628.666667	0	0							836
RGR50	WEST SUFFOLK HOSP	G10	300 - GENERAL MEDICINE		1689	1345.33333	1723.5	1573.66667	0	0			1035	989.666667	1725	1551.5	0	0							1319
RGR50	WEST SUFFOLK HOSP	G9	340 - RESPIRATORY MEDICINE		1656	1456	1370.5	1224	62.5	64			1334	1322.5	1035	1010.5	46	46							1045
RGR50	WEST SUFFOLK HOSP	F12	300 - GENERAL MEDICINE		552	667	330.5	224	0	0			690	632	345	277.5	0	0							356
RGR50	WEST SUFFOLK HOSP	F7	326 - ACUTE INTERNAL MEDICINE		1691	1405.66667	1722	1354	195.5	175.5			1380	1193.5	1725	1415.5	34.5	23							1527
RGR50	WEST SUFFOLK HOSP	G1	315 - PALLIATIVE MEDICINE	303 - CLINICAL HAEMATOLOGY	1402.5	1081.75	341	232	0	57.5			690	690	345	310.5	0	0							447
RGR50	WEST SUFFOLK HOSP	G3	302 - ENDOCRINOLOGY		1679	1459.25	1709	1397	0	0			1035	1034	1380	1311	0	0							1083
RGR50	WEST SUFFOLK HOSP	G4	430 - GERIATRIC MEDICINE		1737.5	1446	1716.25	1458.75	0	0			1035	851	1368.5	1459.5	0	0							150
RGR50	WEST SUFFOLK HOSP	G5	361 - NEPHROLOGY		1697.5	1382.36667	1683	1366.25	0	0			1012	1009	1368.5	1294.5	23	23							210
RGR50	WEST SUFFOLK HOSP	G8	328 - STROKE MEDICINE		2238	1789.33333	1685	1393	161	161.5			1610	1548.58333	1035	1056.8	115	117							1165
RGR50	WEST SUFFOLK HOSP	F8	300 - GENERAL MEDICINE		1536.5	1369.58333	1714.5	1434	0	0			1018.5	826.5	1368.5	1401	0	0							1009
RGR50	WEST SUFFOLK HOSP	Critical Care	192 - CRITICAL CARE MEDICINE		2748	2302.5	147	140	0	0			2415	2282.25	0	0	0	0							240
RGR50	WEST SUFFOLK HOSP	F3	110 - TRAUMA & ORTHOPAEDICS		1686	1461.58333	1714.5	1373.5	0	40.5			1035	994.25	1380	1360.5	0	58.5							1131
RGR50	WEST SUFFOLK HOSP	F4	110 - TRAUMA & ORTHOPAEDICS	101 - UROLOGY	921.75	776.75	690	445.75	0	57.5			690	591.5	586.5	360.5	0	23							233
RGR50	WEST SUFFOLK HOSP	F5	100 - GENERAL SURGERY		1716.5	1326.25	1371.5	1243.75	0	0			1035	998	1035	1002	0	0							550
RGR50	WEST SUFFOLK HOSP	F6	100 - GENERAL SURGERY		1528.5	1322.25	1680.25	1335	0	194			1035	995.5	1378	1278.5	0	34.5							1445
RGR50	WEST SUFFOLK HOSP	Neonatal Unit	422 - NEONATOLOGY		1837	1426.75	451	538.25	0	0			1080	982.5	720	456	0	0							142
RGR50	WEST SUFFOLK HOSP	F1	420 - PAEDIATRICS		1374.5	1509.75	690	806.5	0	0			1380	1368.5	0	97.0833333	0	0							251
RGR50	WEST SUFFOLK HOSP	F14	502 - GYNAECOLOGY		355.5	370.5	360	360	0	0			720	720	0	0	0	0							260

Site code	Ward name	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
	Total	3.4	2.6	0.1	0.0	0.0	0.0	6.1	87%	85%	179%	-	95%	94%	154%	-	-	-
RGR50	Rosemary Ward	2.2	2.9	0.0	0.0	0.0	0.0	5.1	90%	91%	-	-	98%	98%	-	-	-	-
RGR50	Glastonbury Court	2.2	2.2	0.0	0.0	0.0	0.0	4.4	100%	89%	-	-	100%	95%	-	-	-	-
RGR50	Acute Assessment Unit	4.2	3.1	0.0	0.0	0.0	0.0	7.2	100%	89%	-	-	98%	98%	-	-	-	-
RGR50	Cardiac Centre	3.8	1.7	0.0	0.0	0.0	0.0	5.5	87%	79%	-	-	96%	91%	-	-	-	-
RGR50	G10	1.8	2.4	0.0	0.0	0.0	0.0	4.1	80%	91%	-	-	96%	90%	-	-	-	-
RGR50	G9	2.7	2.1	0.1	0.0	0.0	0.0	4.9	88%	89%	102%	-	99%	98%	100%	-	-	-
RGR50	F12	3.6	1.4	0.0	0.0	0.0	0.0	5.1	121%	68%	-	-	92%	80%	-	-	-	-
RGR50	F7	1.7	1.8	0.1	0.0	0.0	0.0	3.6	83%	79%	90%	-	86%	82%	67%	-	-	-
RGR50	G1	4.0	1.2	0.1	0.0	0.0	0.0	5.3	77%	68%	-	-	100%	90%	-	-	-	-
RGR50	G3	2.3	2.5	0.0	0.0	0.0	0.0	4.8	87%	82%	-	-	100%	95%	-	-	-	-
RGR50	G4	15.3	19.5	0.0	0.0	0.0	0.0	34.8	83%	85%	-	-	82%	107%	-	-	-	-
RGR50	G5	11.4	12.7	0.1	0.0	0.0	0.0	24.2	81%	81%	-	-	100%	95%	100%	-	-	-
RGR50	G8	2.9	2.1	0.2	0.0	0.0	0.0	5.2	80%	83%	100%	-	96%	102%	102%	-	-	-
RGR50	F8	2.2	2.8	0.0	0.0	0.0	0.0	5.0	89%	84%	-	-	81%	102%	-	-	-	-
RGR50	Critical Care	19.1	0.6	0.0	0.0	0.0	0.0	19.7	84%	95%	-	-	95%	-	-	-	-	-
RGR50	F3	2.2	2.4	0.1	0.0	0.0	0.0	4.7	87%	80%	-	-	96%	99%	-	-	-	-
RGR50	F4	5.9	3.5	0.3	0.0	0.0	0.0	9.7	84%	65%	-	-	86%	61%	-	-	-	-
RGR50	F5	4.2	4.1	0.0	0.0	0.0	0.0	8.3	77%	91%	-	-	96%	97%	-	-	-	-
RGR50	F6	1.6	1.8	0.2	0.0	0.0	0.0	3.6	87%	79%	-	-	96%	93%	-	-	-	-
RGR50	Neonatal Unit	17.0	7.0	0.0	0.0	0.0	0.0	24.0	78%	119%	-	-	91%	63%	-	-	-	-
RGR50	F1	11.5	3.6	0.0	0.0	0.0	0.0	15.1	110%	117%	-	-	99%	-	-	-	-	-
RGR50	F14	4.2	1.4	0.0	0.0	0.0	0.0	5.6	104%	100%	-	-	100%	-	-	-	-	-