

## Locum Staff Cost and Average Locum Staff WTE by Quarter

Sum of Cost		Spend			Average		Average WTE			
		FOI Type	Medical Locum	Dental Locum			Grand Total	posting_yr	FOI Period	Locum
posting_yr	FOI Period									
<b>1516</b>	2015 Q1 Apr15 - Jun15	570,899.66	7,186.42	578,086.08	<b>1516</b>	2015 Q1 Apr15 - Jun15	20.19	0.32	20.51	
	2015 Q2 Jul15 - Sep15	480,382.93	7,428.42	487,811.35		2015 Q2 Jul15 - Sep15	18.67	0.27	18.94	
	2015 Q3 Oct15 - Dec15	361,729.48	1,000.00	362,729.48		2015 Q3 Oct15 - Dec15	8.66	0.04	8.70	
	2015 Q4 Jan16 - Mar16	406,539.10	11,304.85	417,843.95		2015 Q4 Jan16 - Mar16	12.90	0.41	13.31	
<b>1516 Total</b>		<b>1,819,551.17</b>	<b>26,919.69</b>	<b>1,846,470.86</b>	<b>1516 Total</b>	<b>15.10</b>	<b>0.26</b>	<b>15.37</b>		
<b>1617</b>	2016 Q1 Apr16 - Jun16	431,587.89	6,027.20	437,615.09	<b>1617</b>	2016 Q1 Apr16 - Jun16	12.92	0.14	13.06	
	2016 Q2 Jul16 - Sep16	507,691.11	6,201.72	513,892.83		2016 Q2 Jul16 - Sep16	16.07	0.23	16.30	
	2016 Q3 Oct16 - Dec16	441,088.46	6,584.14	447,672.60		2016 Q3 Oct16 - Dec16	13.41	0.24	13.66	
	2016 Q4 Jan17 - Mar17	444,721.45	5,476.42	450,197.87		2016 Q4 Jan17 - Mar17	12.74	0.20	12.94	
<b>1617 Total</b>		<b>1,825,088.91</b>	<b>24,289.48</b>	<b>1,849,378.39</b>	<b>1617 Total</b>	<b>13.79</b>	<b>0.05</b>	<b>3.24</b>		
<b>1718</b>	2017 Q1 Apr17 - Jun17	628,508.61	7,209.32	635,717.93	<b>1718</b>	2017 Q1 Apr17 - Jun17	15.70	0.27	15.96	
	2017 Q2 Jul17 - Sep17	663,204.26		663,204.26		2017 Q2 Jul17 - Sep17	16.17	0.00	16.17	
	2017 Q3 Oct17 - Dec17	943,612.16	0.00	943,612.16		2017 Q3 Oct17 - Dec17	17.79	0.00	17.79	
	2017 Q4 Jan18 - Mar18	852,456.25	11,375.33	863,831.58		2017 Q4 Jan18 - Mar18	20.02	0.42	20.44	
<b>1718 Total</b>		<b>3,087,781.28</b>	<b>18,584.65</b>	<b>3,106,365.93</b>	<b>1718 Total</b>	<b>17.42</b>	<b>0.11</b>	<b>5.11</b>		
<b>1819</b>	2018 Q1 Apr18 - Jun18	718,091.53	-3,920.00	714,171.53	<b>1819</b>	2018 Q1 Apr18 - Jun18	19.01	0.24	19.25	
	2018 Q2 Jul18 - Sep18	729,061.41		729,061.41		2018 Q2 Jul18 - Sep18	19.97	0.00	19.97	
	2018 Q3 Oct18 - Dec18	799,379.34		799,379.34		2018 Q3 Oct18 - Dec18	19.87	0.00	19.87	
	2018 Q4 Jan19 - Mar19	744,800.74		744,800.74		2018 Q4 Jan19 - Mar19	14.51	0.00	14.51	
<b>1819 Total</b>		<b>2,991,333.02</b>	<b>-3,920.00</b>	<b>2,987,413.02</b>	<b>1819 Total</b>	<b>18.34</b>	<b>0.00</b>	<b>3.63</b>		
<b>1920</b>	2019 Q1 Apr19 - Jun19	677,362.38		677,362.38	<b>1920</b>	2019 Q1 Apr19 - Jun19	23.33	0.00	23.33	
	2019 Q2 Jul19 - Sep19	981,363.21		981,363.21		2019 Q2 Jul19 - Sep19	30.49	0.00	30.49	
	2019 Q3 Oct19 - Dec19	814,848.38		814,848.38		2019 Q3 Oct19 - Dec19	23.08	0.00	23.08	
	2019 Q4 Jan20 - Mar20	870,499.60		870,499.60		2019 Q4 Jan20 - Mar20	28.69	0.00	28.69	
<b>1920 Total</b>		<b>3,344,073.57</b>		<b>3,344,073.57</b>	<b>1920 Total</b>	<b>26.40</b>	<b>0.00</b>	<b>26.40</b>		
<b>2021</b>	2020 Q1 Apr20 - Jun20	871,236.58		871,236.58	<b>2021</b>	2020 Q1 Apr20 - Jun20	24.15	0.00	24.15	
	2020 Q2 Jul20 - Sep20	1,057,647.20		1,057,647.20		2020 Q2 Jul20 - Sep20	31.65	0.00	31.65	
	2020 Q3 Oct20 - Dec20	871,228.36		871,228.36		2020 Q3 Oct20 - Dec20	25.99	0.00	25.99	
	2020 Q4 Jan21 - Mar21	1,171,106.20		1,171,106.20		2020 Q4 Jan21 - Mar21	32.63	0.00	32.63	
<b>2021 Total</b>		<b>3,971,218.34</b>		<b>3,971,218.34</b>	<b>2021 Total</b>	<b>28.61</b>	<b>0.00</b>	<b>28.61</b>		
<b>2122</b>	2021 Q1 Apr21 - Jun21	833,712.63		833,712.63	<b>2122</b>	2021 Q1 Apr21 - Jun21	26.91	0.00	26.91	
	2021 Q2 Jul21 - Sep21	851,723.84		851,723.84		2021 Q2 Jul21 - Sep21	26.95	0.00	26.95	
	2021 Q3 Oct21 - Dec21	828,153.42		828,153.42		2021 Q3 Oct21 - Dec21	25.40	0.00	25.40	
	2021 Q4 Jan22 - Mar22	1,216,227.08		1,216,227.08		2021 Q4 Jan22 - Mar22	29.03	0.00	29.03	
<b>2122 Total</b>		<b>3,729,816.97</b>		<b>3,729,816.97</b>	<b>2122 Total</b>	<b>27.07</b>	<b>0.00</b>	<b>27.07</b>		
<b>2223</b>	2022 Q1 Apr22 - Jun22	1,159,758.44		1,159,758.44	<b>2223</b>	2022 Q1 Apr22 - Jun22	26.36	0.00	26.36	
	2022 Q2 Jul22 - Sep22	1,122,082.41		1,122,082.41		2022 Q2 Jul22 - Sep22	51.18	0.00	51.18	
	2022 Q3 Oct22 - Dec22	1,243,722.97		1,243,722.97		2022 Q3 Oct22 - Dec22	38.08	0.00	38.08	
	2022 Q4 Jan23 - Mar23	1,128,665.78		1,128,665.78		2022 Q4 Jan23 - Mar23	39.38	0.00	39.38	
<b>2223 Total</b>		<b>4,654,229.60</b>		<b>4,654,229.60</b>	<b>2223 Total</b>	<b>38.75</b>	<b>0.00</b>	<b>38.75</b>		
<b>2324</b>	2023 Q1 Apr23 - Jun23	1,506,775.30		1,506,775.30	<b>2324</b>	2023 Q1 Apr23 - Jun23	51.52	0.00	51.52	
	2023 Q2 Jul23 - Sep23	1,737,717.05		1,737,717.05		2023 Q2 Jul23 - Sep23	42.93	0.00	42.93	
	2023 Q3 Oct23 - Dec23	1,554,137.89		1,554,137.89		2023 Q3 Oct23 - Dec23	34.79	0.00	34.79	
	2023 Q4 Jan24 - Mar24	1,855,554.87		1,855,554.87		2023 Q4 Jan24 - Mar24	46.28	0.00	46.28	
<b>2324 Total</b>		<b>6,654,185.11</b>		<b>6,654,185.11</b>	<b>2324 Total</b>	<b>43.88</b>	<b>0.00</b>	<b>43.88</b>		
<b>2425</b>	2024 Q1 Apr24 - Jun24	1,745,397.21		1,745,397.21	<b>2425</b>	2024 Q1 Apr24 - Jun24	42.46	0.00	42.46	
	2024 Q2 Jul24 - Sep24	1,484,782.67		1,484,782.67		2024 Q2 Jul24 - Sep24	47.27	0.00	47.27	
<b>2425 Total</b>		<b>3,230,179.88</b>		<b>3,230,179.88</b>	<b>2425 Total</b>	<b>44.86</b>	<b>0.00</b>	<b>44.86</b>		